

Pupil Premium plan 2018 – 2019

FSM/FSM6

Number of pupils eligible	47
Amount received per pupil	£935
Total PP received (FSM/FSM6)	£43945
Total PP received	£45145

Service Premium

Number of pupils eligible	4
Amount received per pupil	£300
Total service premium received	£1200

The three objectives of our pp spend

1. Improve the academic progress of disadvantaged pupils.
2. Removing barriers to learning and raising aspirations of disadvantaged pupils
3. To improve the attendance, progress and punctuality of disadvantaged pupils.

Objective	Action	Cost
1	Continued professional development to ensure effective T & L.	£1500
	Year 11 after school and lunchtime intervention classes to tackle performance in targeted areas.	£16296
	Lunchtime catch up club enabling pupils throughout the school but those particularly in Y11 to catch up with missed work.	£1800
	After school home learning club for identified pupils who need support in order to keep up with home learning, support available from either a teacher, TA or sixth formers who can focus on particular subjects.	£3280
	GCSE textbooks purchased for pupils who need extra texts to support their learning.	£1250
	Easter revision classes.	£2919
	Year 11 mock results day	£250
2	Year 11 mentoring.	£5600
	Careers support and advice from careers advisor in school.	£2300
	Subsidies for trips for educational purposes.	£1000
	Subsidised of fully funded music lessons building on the strong links between learning an instruments and academic progress.	£500
	Extra support on how to revise and how to pass GCSE exams.	£1000
	Purchase of more technological aids for example laptops which could be used to supplement the schools stock or loaned to specific pupils.	£2000
	Parental guidance evening on how to support children with HL, taking GCSE, coping with exam stress and school electronic systems.	£350
3	Continued development of the school online portal that significantly aids all students with their organisation of home learning but has a disproportional impact on those from a disadvantaged background.	£4500
	Enhanced mentoring for post 16 progression	£400
	Pupil absence reintegration card system	£200
Total		£45145